

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 10/22/2013	(3) CONTACT/PHONE Machelle Vieux, Deputy Director General Services 805-781-5200	
(4) SUBJECT Request to approve a budget adjustment from Fund Center 305 Parks Contingencies in the amount of \$264,000 and Designated Park Project Reserves in the amount of \$246,000, to Fund Center 230 Capital Projects, for the project to Restore Cayucos Pier in the total amount of \$510,000. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board authorize a budget adjustment from FC 305 Parks Contingencies in the amount of \$264,000 and Designated Park Project Reserves in the amount of \$246,000, to FC 230 Capital Projects, for the project to Restore Cayucos Pier in the total amount of \$510,000 by four-fifths vote.			
(6) FUNDING SOURCE(S) \$264,000 FC 305 Park Contingencies: \$246,000 Park Project Reserves	(7) CURRENT YEAR FINANCIAL IMPACT \$510,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314048 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 08/10/1999; 06/23/2009; 10/30/2012; 03/26/2013	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Machele Vieux, Deputy Director General Services
805-781-5200

DATE: 10/22/2013

SUBJECT: Request to approve a budget adjustment from Fund Center 305 Parks Contingencies in the amount of \$264,000 and Designated Park Project Reserves in the amount of \$246,000, to Fund Center 230 Capital Projects, for the project to Restore Cayucos Pier in the total amount of \$510,000. District 2.

RECOMMENDATION

It is recommended that the Board authorize a budget adjustment from Fund Center 305 Parks Contingencies in the amount of \$264,000 and Designated Park Project Reserves in the amount of \$246,000, to Fund Center 230 Capital Projects, for the project to Restore Cayucos Pier in the total amount of \$510,000 by four-fifths vote.

DISCUSSION

Since 1945, by written agreement with California Department of Parks and Recreation, the County has accepted all maintenance and repair responsibilities for Cayucos Pier.

On March 22, 2013, the Board of Supervisors approved \$103,000 of funding to Fund Center 305 County Parks for the design, permitting, and engineering of repairs for project #320060 - Restore Cayucos Pier.

On July 5, 2013, concerns over the structural stability of Cayucos Pier led to closure of half the pier. Several missing structural piles and deteriorated conditions prompted a structural assessment to inspect and evaluate the condition of the pier components both above and below the water line. Immediately following the preliminary assessment, the structural engineer recommended closure of an additional section of pier. As a result, on August 26, 2013, the off-limits area was extended another 250 feet towards the shore, and currently two-thirds of the pier remains closed.

A structural assessment report was provided to the County on October 4, 2013. The report states that the pier is at risk due to severe deterioration of the timber piles, pile caps, and cross bracing. Thirteen piles are missing and an additional seventeen are rated severe due to extensive deterioration. The report strongly recommended installation of temporary steel beams and timber cross bracing on the deck to stabilize the pier for the winter storm season. The temporary steel and timber used in the stabilization effort will be removed and will have little to no value once permanent construction repairs begin in April 2014. However, these emergency stabilization measures are necessary in order for the pier to survive through the winter.

Concurrent with the structural assessment report, staff initiated steps to meet permit requirements for the California Coastal Commission, California State Parks and Recreation, and the State Lands Commission. On October 10, 2013, the Coastal Commission granted a waiver of the Coastal Development Permit (CDP) for above water emergency repairs to stabilize the pier. The State Lands Commission provided a letter of consent that the emergency repair project is within the authorized use of the existing lease. State Parks and Recreation has also authorized the above water repairs and materials storage to stabilize the pier.

Costs for the emergency repairs to stabilize the pier are estimated at \$510,000. The emergency repairs will include steel longitudinal bracing between stronger sections of the pier and wooden cross bracing on top of the pier deck. All of the repairs are deemed necessary for the pier to withstand winter storms. These stabilization repairs will provide protection for the pier while allowing the time required for staff to complete the full Coastal Development Permit (CDP) permitting of the in-water pile driving work and the related duration of construction activities for the complete restoration of the pier. Permit processing for a full CDP and other permits is expected to take several months. Staff is preparing permits based on the October 4, 2013 structural assessment report.

Funding sources for the emergency repairs will be from a combination of FC 305 Parks Contingencies and FC 305 Parks Projects Designated Reserves, as noted in the Financial Considerations section below. Additional sources of funding for the Cayucos Pier Restoration such as grant funding opportunities are being researched. Some funds are available from the local Cayucos group "Save Cayucos Pier". This group of residents, businesses, and non-profit community groups has been raising funds for this purpose and has already received over \$100,000 in donations. These funds are being held in reserve with the San Luis Obispo County Community Foundation.

Staff will provide an update to your Board in February 2014 on new developments, schedule, permitting, and costs. The current schedule is as follows:

Schedule

October – November 2013:

- Perform temporary work on above water structure to stabilize the pier through the winter season.

October 2013 – March 2014:

- Process permits for above water and in-water construction work through State and Federal Agencies.
- Seek and obtain funding from grants, partnerships, and County Parks.
- Prepare construction documents for permanent restoration of the pier.

April 2014 – October 2014:

- Construction for permanent restoration of pier, including new piles (dependent on availability of funds and permitting).

Loss of this pier would severely impact business and recreational resources for the community. In addition, many tourists and visitors look forward to visiting the pier. In the coming years, County Parks will complete pier inspections on a three-year cycle similar to that of the U.S. Navy in managing similar piers. Following each inspection, repairs will be completed as-needed to maintain the structural integrity of the pier.

OTHER AGENCY INVOLVEMENT/IMPACT

General Services Agency, Public Works, County Counsel, Risk Management, and the County Administrative Office have been actively involved in consulting on the project development. The project has been coordinated with the State Parks and Recreation Commission, California State Lands Commission, California Coastal Commission, California Environmental Protection Agency, and the California Coastal Conservancy.

FINANCIAL CONSIDERATIONS

The estimated cost of \$510,000 for emergency repairs to temporary stabilize the Pier is proposed to be funded by Fund Center 305 Parks Projects Reserves (\$246,000) and Parks Contingencies (\$264,000). This funding will add to the March 22, 2013 funding from Fund Center 305 Park Projects Reserves of \$103,000 for engineering structural assessment, permitting, and design of interim stabilization of the pier. This will bring total funding for the Cayucos pier to \$613,000, as shown in Table #1.

Table #1 Project Costs and Funding Sources			
Costs		Funding	
Project Activity	Est. Cost	Parks Project Reserves	Parks Contingencies
Design/Engineering	\$ 103,000	\$ 103,000	\$ -
Emergency Repairs	\$ 510,000	\$ 246,000	\$ 264,000
Total	\$ 613,000	\$ 349,000	\$ 264,000

The full costs to Restore Cayucos Pier are not determined at present, but should be available in March 2014. Staff continues to seek funding through a combination of grants, the Save Cayucos Pier group and park designated reserves. If the proposed funding is provided, the available Park Contingencies and Park Project Designated Reserves as of September 30, 2013 will be as follows:

FC 305 Park Contingency	
September 30, 2013 Park Contingencies Balance	\$550,113
Proposed Budget Adjustment Request:	\$264,000
Total Remaining Park Contingencies:	<u>\$286,113</u>
FC 305 Designated Park Project Reserves	
September 30, 2013 Designated Park Projects Reserves Balance	\$1,090,737
Proposed Budget Adjustment Request:	\$ 246,000
Total Remaining Designated Park Projects Reserves:	<u>\$844,737</u>

RESULTS

Funding and completing this project will help protect an important recreational, cultural, and historic resource. The project is consistent with the State Lands Commission lease which requires the County to maintain the pier in good order and repair and safe condition. Completing this work supports County goals of providing a safe, healthy, livable, and well governed community.

ATTACHMENTS

1. Vicinity Map